To: Town Council

From: Kayla Bertling, Town Clerk

Date: October 27, 2026

Subject: Quarterly Council Expenditures Report – FY27 (Q1)

Rule 36 of the Town Council Policies & Rules of Procedure ensures transparency, equity, and consistency in the use of Town funds for official Council business. The rule establishes guidelines for how Council Members may expend Town resources as part of their official duties.

For Fiscal Year 2027 (FY27), each Council Member received an allotment of $2000 towards approved training and its associated travel. The annual NCLM City Vision conference was specifically budgeted for in FY27 and will not count towards any Council member's individual training allotment. Branded apparel was approved for $150 per member. Membership dues were also approved for the following organizations:

- Central Pines Council of Governments
- National League of Cities
- NC Mayors Association
- NC Women in Municipal Government
- UNC School of Government
- Wake County Mayors Association

FY2027 Snapshot

	Total Spend	**Total From Apparel Allotment**	**Total From Training Allotment**	***Remaining Training Funds***
Mayor Cawley	$1,049	$38	$265	*$1,735*
Mayor Pro Tem Robotti	$1,253	$38	$1,215	*$785*
Council Member Johnson	$601	$38	$563	*$1,437*
Council Member Garimella	$533	$38	$495	*$1,505*
Council Member Scroggins-Johnson	$38	$38	$-	*$2,000*
Council Member Kesling	$111	$38	$-	*$2,000*
Council Member Patel	$111	$38	$-	*$2,000*

FY2027 Detail

Council Member	Counts Towards Annual Training Allotment?	Amount	Description
Robotti	*Yes-Training & Travel*	*$495.00*	*SOG Build Coaching Skills*
Robotti	*Yes-Training & Travel*	*$495.00*	*SOG Elevate Organizational Performance*
Robotti	*Yes-Training & Travel*	*$495.00*	*SOG Navigate Difficult Conversations*
Robotti	*Yes-Training & Travel*	*$225.00*	*SOG Effective Community Engagement*
Garimella	*Yes-Training & Travel*	*$495.00*	*SOG Emotional Intelligence*
Cawley	*No-NC Mayors Association*	*$400.00*	*NC Mayors Association Annual Dues*
Robotti	*Yes-Training & Travel*	*$(495.00)*	*SOG Build Coaching Skills REFUND*
Cawley	*Yes-Training & Travel*	*$100.00*	*RCOC Annual Meeting*
Cawley	*Yes-Training & Travel*	*$125.00*	*RCOC Metro Metrics*
Cawley	*No-NC Mayors Association*	*$125.00*	*NC Mayors Association Fall Meeting*
Cawley	*Yes-Training & Travel*	*$40.00*	*RCOC First Responders Breakfast*
Cawley	*No-Budgeted Apparel*	*$37.88*	*All America City Apparel*
Johnson	*No-Budgeted Apparel*	*$37.88*	*All America City Apparel*
Robotti	*No-Budgeted Apparel*	*$37.88*	*All America City Apparel*
Scroggins-Johnson	*No-Budgeted Apparel*	*$37.88*	*All America City Apparel*
Garimella	*No-Budgeted Apparel*	*$37.88*	*All America City Apparel*
Patel	*No-Budgeted Apparel*	*$37.88*	*All America City Apparel*
Kesling	*No-Budgeted Apparel*	*$37.88*	*All America City Apparel*
Kesling	*No-Budgeted Supplies*	*$72.77*	*Business Cards*

Patel	*No-Budgeted Supplies*	*$72.77*	*Business Cards*
Cawley	*No-NC Mayors Association*	*$221.54*	*NC Mayors Association Fall Meeting Hotel*
Johnson	*Yes-Training & Travel*	*$234.79*	*National Foundation for Women Legislators Annual Conference Flight*
Johnson	*Yes-Training & Travel*	*$328.00*	*National Foundation for Women Legislators Annual Conference Hotel*